

## CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/12/2022

### Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare Total, din care	Angajamente legale din anii precedenți	Plăți din anul curent	Angajamente legale de plătit 8=6-7	Cheltuieli efective 9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobat la finele perioadei de raportare 3	trimestriale cumulate 4	5					
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	5,780,000	7,535,260	7,514,010	7,007,783	7,007,783	0	5,769,037	
^0Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	1,717,000	1,909,000	1,909,000	1,756,215	1,756,215	0	1,744,239	
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1,712,000	1,899,000	1,899,000	1,748,031	1,748,031	0	1,736,055	
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	1,712,000	1,899,000	1,899,000	1,748,031	1,748,031	0	1,736,055	
^0Autoritati executive	51.02.01.03	0	0	1,712,000	1,899,000	1,899,000	1,748,031	1,748,031	0	1,736,055	
^0Alte servicii publice generale (cod 54.02.05.00+54.02.06.00+ 54.02.07.00+54.02.10.00+54.02.50.00)	54.02	0	0	5,000	10,000	10,000	8,184	8,184	0	8,184	
Alte servicii publice generale	54.02.50.00	0	0	5,000	10,000	10,000	8,184	8,184	0	8,184	
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	0	10,000	10,000	10,000	4,152	4,152	0	4,152	
^0Ordine publica si siguranta nationala (cod 61.02.03+61.02.05.00+ 61.02.50.00)	61.02	0	0	10,000	10,000	10,000	4,152	4,152	0	4,152	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	0	10,000	10,000	10,000	4,152	4,152	0	4,152	
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	1,963,000	2,661,260	2,646,322	2,422,275	2,422,275	0	2,245,950	
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	739,000	1,014,500	1,014,500	992,500	992,500	0	1,005,267	
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	373,000	411,000	411,000	398,275	398,275	0	398,275	

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale		Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4		Total, din care	din anii precedenți			
A	B					5	6	7	8=6-7	9	
Invatamant prescolar	65.02.03.01	0	0	186,000	198,000	198,000	196,722	196,722	0	196,722	
Invatamant primar	65.02.03.02	0	0	187,000	213,000	213,000	201,553	201,553	0	201,553	
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	366,000	603,500	603,500	594,225	594,225	0	606,992	
Invatamant secundar inferior	65.02.04.01	0	0	366,000	603,500	603,500	594,225	594,225	0	606,992	
Sanatate (cod 66.02.06+66.02.08.00+66.02.50)	66.02	0	0	5,000	40,000	40,000	34,891	34,891	0	500	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	5,000	40,000	40,000	34,891	34,891	0	500	
Alte institutii si actiuni sanitare	66.02.50.50	0	0	5,000	40,000	40,000	34,891	34,891	0	500	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	447,000	743,500	728,562	655,751	655,751	0	500,265	
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	107,000	227,000	227,000	197,852	197,852	0	83,875	
Camine culturale	67.02.03.07	0	0	107,000	227,000	227,000	197,852	197,852	0	83,875	
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	195,000	240,000	225,062	204,919	204,919	0	194,645	
Sport	67.02.05.01	0	0	25,000	26,000	26,000	6,795	6,795	0	6,795	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	170,000	214,000	199,062	198,124	198,124	0	187,850	
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	0	145,000	276,500	276,500	252,980	252,980	0	221,745	
Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	772,000	863,260	863,260	739,133	739,133	0	739,918	
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	767,000	822,000	822,000	700,213	700,213	0	700,998	
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	767,000	822,000	822,000	700,213	700,213	0	700,998	
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	5,000	41,260	41,260	38,920	38,920	0	38,920	
Ajutor social	68.02.15.01	0	0	5,000	41,260	41,260	38,920	38,920	0	38,920	

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale		Plăți din anul curent	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4		din anii precedenți 6	5			
A	B	0	0	853,000	1,146,000	1,146,000	1,091,832	1,091,832	1,091,832	0	1,001,740
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	853,000	1,146,000	1,146,000	1,091,832	1,091,832	1,091,832	0	1,001,740
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	533,000	595,000	595,000	548,226	548,226	548,226	0	466,107
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	44,000	91,000	91,000	90,460	90,460	90,460	0	5,855
Alimentare cu apa	70.02.05.01	0	0	44,000	91,000	91,000	90,460	90,460	90,460	0	5,855
Iluminat public si electrificari rurale	70.02.06.00	0	0	479,000	494,000	494,000	451,518	451,518	451,518	0	454,004
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	10,000	10,000	10,000	6,248	6,248	6,248	0	6,248
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	320,000	551,000	551,000	543,606	543,606	543,606	0	535,633
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	280,000	511,000	511,000	503,606	503,606	503,606	0	495,633
Salubritate	74.02.05.01	0	0	70,000	70,000	70,000	69,714	69,714	69,714	0	69,714
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	210,000	441,000	441,000	433,892	433,892	433,892	0	425,919
Canalizarea si tratarea apelor reziduale	74.02.06.00	0	0	40,000	40,000	40,000	40,000	40,000	40,000	0	40,000
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	1,237,000	1,809,000	1,802,688	1,733,309	1,733,309	1,733,309	0	772,956
^0Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	80,000	98,000	98,000	67,878	67,878	67,878	0	67,878
^0 Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	0	0	80,000	98,000	98,000	67,878	67,878	67,878	0	67,878
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	20,000	20,000	20,000	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.02.01.10	0	0	60,000	78,000	78,000	67,878	67,878	67,878	0	67,878
^0Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	0	0	75,000	118,000	112,983	111,550	111,550	111,550	0	116,567
^0Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	75,000	118,000	112,983	111,550	111,550	111,550	0	116,567
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	75,000	118,000	112,983	111,550	111,550	111,550	0	116,567

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale		Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4		Total, din care	din anii precedenți 6			
A	B										
Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	1,082,000	1,593,000	1,591,705	1,553,881	1,553,881	1,553,881	0	588,511
Alte transporturi rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	984,000	1,440,000	1,440,000	1,425,917	1,425,917	1,425,917	0	459,252
Drumuri si poduri	84.02.03.01	0	0	984,000	1,440,000	1,440,000	1,425,917	1,425,917	1,425,917	0	459,252
Alte cheltuieli in domeniul transporturilor	84.02.50.00	0	0	98,000	153,000	151,705	127,964	127,964	127,964	0	129,259
REZERVA, EXCEDENT/DEFICIT	96.02	0	0	-360,000	-360,000	0	0	0	1,722	0	0
Excedent	98.02	0	0	-360,000	-360,000	0	0	0	1,722	0	0

Ordonator principal de credite,  
POP NICULAE-IOAN

Conducătorul compartimentului financiar-contabil,  
BRATAN CORNELIA

