

# BUGETUL LOCAL

## PE ANUL 2022

Sectiunea: DEZVOLTARE

DENUMIREA INDICATORILOR	COD	PREVEDERIANUALE				PREVEDERITRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>1023.00</b>	<b>0.00</b>	<b>233.00</b>	<b>290.00</b>	<b>292.00</b>	<b>208.00</b>	<b>1066.92</b>	<b>1123.46</b>	<b>1179.64</b>		
I. VENITURI CURENTE												
C. VENITURI NEFISCALE												
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	982.00	0.00	192.00	290.00	292.00	208.00	1024.03	1078.30	1132.22		
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	982.00	0.00	192.00	290.00	292.00	208.00	1024.03	1078.30	1132.22		
Varsaminte din sectiunea de functionare	37.02.04	982.00	0.00	192.00	290.00	292.00	208.00	1024.03	1078.30	1132.22		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrul	48.02	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42		
Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	48.02.04	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42		
Sume primite în contul platilor efectuate în anul curent	48.02.04.01	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42		
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>1383.00</b>	<b>0.00</b>	<b>233.00</b>	<b>440.00</b>	<b>502.00</b>	<b>208.00</b>	<b>1066.92</b>	<b>1123.46</b>	<b>1179.64</b>		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42		
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42		
-Program de din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42		
-Finan?area externa nerambursabila	58.04.02	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42		
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	1342.00	0.00	192.00	440.00	502.00	208.00	1024.03	1078.30	1132.22		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	1342.00	0.00	192.00	440.00	502.00	208.00	1024.03	1078.30	1132.22		



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		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM	TRIM III	TRIM IV	2023	2024	2025			
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	329.00	0.00	57.00	165.00	87.00	20.00	344.13	362.39	380.49			
-Mobilier, aparatura birotica si alte active corporale	71.01.03	174.00	0.00	20.00	87.00	67.00	0.00	182.00	191.65	201.22			
-Alte active fixe	71.01.30	155.00	0.00	37.00	78.00	20.00	20.00	162.13	170.74	179.27			
-Reparatii capitale aferente activelor fixe	71.03	1013.00	0.00	135.00	275.00	415.00	188.00	679.90	715.91	751.73			
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02)</b>	<b>50.02</b>	<b>11.00</b>	<b>0.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>11.51</b>	<b>12.12</b>	<b>12.73</b>			
Autoritati publice si actiuni externe ( 51.02.01)	51.02	11.00	0.00	1.00	5.00	5.00	0.00	11.51	12.12	12.73			
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	11.00	0.00	1.00	5.00	5.00	0.00	11.51	12.12	12.73			
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	11.00	0.00	1.00	5.00	5.00	0.00	11.51	12.12	12.73			
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	11.00	0.00	1.00	5.00	5.00	0.00	11.51	12.12	12.73			
-Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00	0.00	0.00	5.00	5.00	0.00	10.46	11.01	11.56			
-Alte active fixe	71.01.30	1.00	0.00	1.00	0.00	0.00	0.00	1.05	1.11	1.17			
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	11.00	0.00	1.00	5.00	5.00	0.00	11.51	12.12	12.73			
Autoritati executive	51.02.01.03	11.00	0.00	1.00	5.00	5.00	0.00	11.51	12.12	12.73			
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>-173.00</b>	<b>0.00</b>	<b>96.00</b>	<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.96</b>	<b>190.55</b>	<b>200.08</b>			
Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	173.00	0.00	96.00	77.00	0.00	0.00	180.96	190.55	200.08			
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42			
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42			
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42			
-Finan?area externa nerambursabila	58.04.02	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42			
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	132.00	0.00	55.00	77.00	0.00	0.00	138.07	145.39	152.66			
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	132.00	0.00	55.00	77.00	0.00	0.00	138.07	145.39	152.66			
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	62.00	0.00	20.00	42.00	0.00	0.00	64.85	68.29	71.70			
-Mobilier, aparatura birotica si alte active corporale	71.01.03	40.00	0.00	20.00	20.00	0.00	0.00	41.84	44.06	46.26			
-Alte active fixe	71.01.30	22.00	0.00	0.00	22.00	0.00	0.00	23.01	24.23	25.44			
-Reparatii capitale aferente activelor fixe	71.03	70.00	0.00	35.00	35.00	0.00	0.00	73.22	77.10	80.96			
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>92.00</b>	<b>0.00</b>	<b>35.00</b>	<b>57.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.23</b>	<b>101.33</b>	<b>106.40</b>			



DENUMIREA INDICATORILOR	COD	PREVEDERIANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025
Camine culturale	67.02.03.07	92.00	0.00	35.00	57.00	0.00	0.00	96.23	101.33	106.40
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	40.00	0.00	20.00	20.00	0.00	0.00	41.84	44.06	46.26
Infretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	40.00	0.00	20.00	20.00	0.00	0.00	41.84	44.06	46.26
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	41.00	0.00	41.00	0.00	0.00	0.00	42.89	45.16	47.42
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE ( 70.02+74.02)	69.02	235.00	0.00	34.00	94.00	87.00	20.00	245.80	258.84	271.77
Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	195.00	0.00	34.00	94.00	67.00	0.00	203.96	214.78	225.51
-CHELTUIELI DE CAPITAL ((cod 71+72)'	70	195.00	0.00	34.00	94.00	67.00	0.00	203.96	214.78	225.51
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)'	71	195.00	0.00	34.00	94.00	67.00	0.00	203.96	214.78	225.51
-Active fixe (cod 71.01.01 la 71.01.30)'	71.01	120.00	0.00	34.00	54.00	32.00	0.00	125.51	132.17	138.77
-Mobilier, aparatura birotica si alte active corporale	71.01.03	64.00	0.00	0.00	32.00	32.00	0.00	66.94	70.49	74.01
-Alte active fixe	71.01.30	56.00	0.00	34.00	22.00	0.00	0.00	58.57	61.68	64.76
-Reparatii capitale aferente activelor fixe	71.03	75.00	0.00	0.00	40.00	35.00	0.00	78.45	82.61	86.74
Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)	70.02.05	44.00	0.00	22.00	22.00	0.00	0.00	46.02	48.46	50.88
Alimentare cu apa	70.02.05.01	44.00	0.00	22.00	22.00	0.00	0.00	46.02	48.46	50.88
Illuminat public si electrificari rurale	70.02.06	151.00	0.00	12.00	72.00	67.00	0.00	157.94	166.32	174.63
Protectia mediului ( 74.02.03+74.02.05+74.02.06)	74.02	40.00	0.00	0.00	0.00	20.00	20.00	41.84	44.06	46.26
-CHELTUIELI DE CAPITAL ((cod 71+72)'	70	40.00	0.00	0.00	0.00	20.00	20.00	41.84	44.06	46.26
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)'	71	40.00	0.00	0.00	0.00	20.00	20.00	41.84	44.06	46.26
-Active fixe (cod 71.01.01 la 71.01.30)'	71.01	40.00	0.00	0.00	0.00	20.00	20.00	41.84	44.06	46.26
-Alte active fixe	71.01.30	40.00	0.00	0.00	0.00	20.00	20.00	41.84	44.06	46.26
Canalizarea si tratarea apelor reziduale	74.02.06	40.00	0.00	0.00	0.00	20.00	20.00	41.84	44.06	46.26
Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)	79.02	964.00	0.00	102.00	264.00	410.00	188.00	628.65	661.95	695.06
Transporturi ( 84.02.03+84.02.06+84.02.50)	84.02	964.00	0.00	102.00	264.00	410.00	188.00	628.65	661.95	695.06
-CHELTUIELI DE CAPITAL ((cod 71+72)'	70	964.00	0.00	102.00	264.00	410.00	188.00	628.65	661.95	695.06
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)'	71	964.00	0.00	102.00	264.00	410.00	188.00	628.65	661.95	695.06
-Active fixe (cod 71.01.01 la 71.01.30)'	71.01	96.00	0.00	2.00	64.00	30.00	0.00	100.42	105.75	111.03
-Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	0.00	0.00	30.00	30.00	0.00	62.76	66.09	69.39

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		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025	
-Alte active fixe	71.01.30	36.00	0.00	2.00	34.00	0.00	0.00	37.66	39.66	41.64	
-Reparatii capitale aferente activelor fixe	71.03	868.00	0.00	100.00	200.00	380.00	188.00	528.23	556.20	584.03	
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	964.00	0.00	102.00	264.00	410.00	188.00	628.65	661.95	695.06	
Drumuri si poduri	84.02.03.01	964.00	0.00	102.00	264.00	410.00	188.00	628.65	661.95	695.06	
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>-360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-150.00</b>	<b>-210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>DEFICIT 1) (-) ( 00.01-49.02)</b>	<b>99.02</b>										

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea in anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plăți efectuate în anii precedenți și recuperate în anul curent" vor fi evidențiate cu semnul minus "-".

Ordonator principal de credite

POP NICULAE-IOAN



Conducătorul compartimentului financiar-contabil

BRATAN CORNELIA

*[Handwritten signature]*